RESOLUTION 02B-2016


WHEREAS, the City Council reviews on an annual basis its short term, medium range and long term goals for the upcoming fiscal year; and

WHEREAS, the Council held goal setting sessions in November and January to set its goals for the fiscal year 2016/2017; and

WHEREAS, the Council, believing the Mission Statement developed on April 5, 1997, amended on May 18, 1999, still reflects their vision for the City,

City of Rawlins strives to develop and maintain a safe, economically viable, healthy and appealing community in which all citizens can take pride; and

WHEREAS, the Council now wishes to formally adopt its Fiscal Year 2016/2017 goals by Resolution;

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of Rawlins, Carbon County, Wyoming, that the Council hereby adopts the Goals for Fiscal Year 2016-2017 as set forth in Appendix A to this Resolution.

PASSED, APPROVED AND ADOPTED this 2nd day of February, 2016.

CITY OF RAWLINS, a Wyoming Municipal Corporation

Robert L. Grauberger, Mayor

ATTEST:

Maria K. Brown, City Clerk
Appendix A

FY 2016 / 2017

City Council Goals

City of Rawlins Landfill

- Fee Review (Single Family Equivalent)
- Business Aspect
- Flow Control
- Casper Agreement Review
- Sage Creek agreement
- Credit Card Fee’s within Franchise agreement

City of Rawlins Street Master Plan

- Review needs assessment to determine scope of work for major project
- Develop a sustainable maintenance plan for current and future streets
- Reach out to Bonding company to explore 7th Penny Tax option
- Research other funding opportunities such as Grant / Loans

City of Rawlins Financial Plan

- Develop and adopt by ordinance a multi-year financial plan
- Include department capital needs assessment for the next 5 years
- Evaluate investments
- Evaluate banking practices and fees associated with accounts
- Continue to work on wellness aspect to reduce self-insurance costs
- Examine reserve account and establish a means to keep up with inflation
- Review debt service for opportunities to reduce ahead of payoff date

Storm Water Utility Plan

- Evaluate cost of compliance and scope of work to meet requirements of 10,000 population
- Determine fee structure to accommodate compliance in 2021

City of Rawlins Local Lodging Tax

- Research the requirements for adopting a local lodging tax
- Determine projected revenues and expenditure options
- Research legal requirements concerning collection and expenditure
- Determine when the timing for the vote would be most likely to be successful
WAM Resolutions

➢ Reinstatement of the Food Tax
➢ Removal of the 28 day lodging tax exemption
➢ Ton mile road tax for the State
➢ Hold the State of Wyoming Responsible to repay over payment of sales tax contributions instead of impacting local municipalities.

Beautification of the City of Rawlins

➢ Public art projects such as General Rawlins, pedestrian tunnel art project
➢ Dangerous / Abandon Building abatement Program
➢ West end redevelopment Project
➢ Walking path from Airport Road to Golf Course
➢ Bike / Walk Path from Golf Course to Sinclair
➢ Tin Can Hill Development Community Fishing option
➢ Maintenance Free green spaces or zero scape alternatives
➢ Partner with local business to adopt a green belt program
➢ Composting options for the City of Rawlins
➢ Beautification of Railroad corridor through the town
➢ Clean up City of Rawlins properties
➢ Airport Road
➢ City of Rawlins Employee Dress Code

Quality of Life

➢ Trailer Park compliance with ordinance regarding paved roads
➢ Dog Park (West side of Frontier Prison Site)
➢ Curb, Gutter and sidewalk replacement repair program
➢ Higley Boulevard dust control and paving
➢ Davis Street Extension to Higley
➢ Formal Adoption of Martinez Park to the City of Rawlins
➢ Improve the overall image of the community
➢ Outlaw Bowl Amphitheater concept (Paul Zamora)
➢ Energy efficient culture, save money and develop department goals to support savings
➢ Parks playground equipment inventory and maintenance for safety
➢ Culture recognition for the community
➢ Utilization of Technology to improve communications, effectiveness and time management
➢ Continue support of Police and Fire to ensure a safe community
➢ Replacement of Fire Station #1
➢ Airport Business Park
➢ Traffic Control for all New Schools
➢ Evaluation of City of Rawlins Ball Parks